

CAMPUS REVLOUTION OF LOVE & HOPE FOR HOMELESS YOUTH



BUSINESS PLAN

22 February, 2024

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Men's Home: 10741 McVine. Sunland, Ca 91040

Women's Home: Kyle St., Sunland Ca.

Computer Center: 5020 S. Normandi

Campus Revolution of Love (CRL)
&
Hope For Homeless Youth (HFHY)

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The Story of Our Existence, LLC

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Grant Profile Template

1. Introduction

The Need to Reach Homeless Youth

According to the Los Angeles Homeless Services Authority (LAISA), 2019 Homeless Count:

- Youth homelessness increased by 24% from 3,164 in 2018 to 3,926 in 2019
- Homelessness in Los Angeles County increased 12% to 58,936 in 2019 from 52,765 in 2018 according to the Point In Time Count in June 2019
- 75% of the homeless population was unsheltered in LA County (44,214) vs 25% (14,722)

However, the good news is that:

- 21,631 formerly homeless individuals moved into housing in 2018, a 23% increase from the previous year and more than double from 2014
- Veteran homelessness slightly decreased from 3,886 in 2018 to 3,874 in 2019
- 18,895 housing placements in 2018 - including 2,824 veterans, 2,050 youth and 1,426 seniors housed

Through the combined efforts of the Hope for Homeless Youth **Community Outreach Programs**, and partner agencies throughout Los Angeles, Ventura, and Santa Barbara Counties, and with the support of our corporate partners, charitable foundations, and local governments, and private donors we will continue to make a difference in eliminating homelessness!

Hope for the Homeless began in 1986. Pastor Clayton Golliher had a burden to reach out to the homeless youth population in the inner city of Los Angeles, in particular troubled homeless youth, with a men's discipleship home for Youth With A Mission (Y.W.A.M.) in Hollywood, California. In 1986, Clayton Golliher became a licensed Four-Square Church Pastor. For six years, Pastor Golliher, ran the Hope for the Homeless Youth Home followed by eighteen years at the Dream Center. 2015, Pastor Golliher made the decision to begin his own ministry.

Sponsorships and donations are applied to community outreach programs. These outreach programs exceed our mission and the eight primary goals of Hope for Campus Revolution of Love (CRL) / Hope For Homeless Youth (HFHY). It is our mission and hope to reach and rehabilitate troubled youth of the inner city. Combined with managing a free computer training school, distributing computers to under privileged youth at no cost to them and running an Inventors Club which teaches youth the art of invention and patenting inventions.

Our uncompromised passion is to reduce youth homelessness, reduce the cases of runaway children, work with gangs to reduce violent crimes and provide Housing for Homeless Youth by providing a Discipleship Home which will include sleeping quarters, showers and meals. Included in our goals in the train youth in life skills and vocational skills i.e. building and repairing computers and developing and patenting inventions.

2. Executive Summary

Campus Revolution of Love / Hope for Homeless Youth provides multiple community services to the homeless youth and various needy residents of Los Angeles.

Computer training and refurbishing

One of our main services is the computer training and refurbishing center, which we like to call the Hope Computer Center. We have been running this program for over five years. We train workers on refurbishing computers and have an E-waste Recycling Certification, which is given to organizations that adhere to E-waste Recycling Standards. Through this center, we also offer free computer training courses to low-income persons. We provide all who attend every weekly class for the full three-month course duration with a free computer. Our computer center is one of our most successful programs and has been endorsed by Los Angeles County. LA County has donated over 900 computers to us. We have completely outgrown this office building and warehouse.

Christian ministry training. Five mornings a week from 8:30 a.m. to 11:00 a.m. we provide ministry training classes. Discipleship is a vital part of successful rehabilitation. This is another reason why we need a facility to host our classrooms for our ministry and leadership training classes.

Feeding needy families

Another important activity that we do is food procurement for needy families. Each week, we give food in the form of groceries to at least 200 needy families in the Los Angeles area. To date, we fed over 45,000 people through our free food programs and outreaches. On a regular basis, CRL / HFHY also provided hygiene products, clothing, blankets, and other items that met the practical needs of people living on the streets.

Youth Inventor's Club

Another key facet of CRL / HFHY is the Inventor's club. Through our inventor's club, we teach youth who previously would have few job prospects job training skills and how to develop an entrepreneurial business mindset. We have developed several successful inventions that have been acquired by major companies such as National Geographic, Mattel, and Tyco. We possess 14 Patents involved in our LA-based inventors club. We have witnessed young inventors identify and self-esteem soar as they develop the ability to create and learn new career skills.

Discipleship Home

We have mentored and provided leadership training to transitional men in our Men's Emergency Shelter and Discipleship home. Here we provide leadership-training classes five days per week. Over the past eighteen years, hundreds have participated in our live-in discipleship program and over 80% of the graduates have free from drugs, alcohol, prostitution, gangs, and crime.

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Gang-Prevention and Outreach

We are presently do multiple gang outreaches. Our goal is to run 17 gang-prevention outreaches each week throughout the Los Angeles basin including Santa Monica Beach to Inglewood to Sunland.

3. History and Supporters

Campus Revolution of Love / Hope for Homeless Youth is founded by Clayton and Leanne Gollieher. The couple served for six years on staff with Youth With A Mission (Y WAM) and another 6 years as licensed 4 Square pastors with Hope Chapel Hollywood. CRL & HFHY was then operated out of The Dream Center's Los Angeles headquarters for 18 years until in 2013, the organization became an independent entity.

Organizations that have endorsed CRL / HFHY over the years include:

- Southwest Airlines
- 7/11 Convenient Stores
- AM/PM
- Shell Corporation
- Dream Center Foundation
- Youth With a Mission (Y WAM)
- Life Force International
- Church on the Way
- Phoenix First Assembly
- The Gathering Place
- Canyon View Vineyard Church
- Barbara Boxer (D)
- Diane Feinstein (D)

Ministry Description

Summary

Campus Revolution of Love / HFHY operates three discipleship programs: two Emergency Shelter Homes and a free computer training center. We also operate a daily Christian leadership training school, and a daily job training program. We conduct an average of seven outreach events each week including reaching out to church leaders and local churches how to start outreach programs in their churches resulting in church growth.

Our Woman's Home Description

Located in Sunland California, at Kyle St.

We operate a women's home emergency shelter program that runs 24/7. This facility, shelters, and provides transitional housing, and discipleship/healing to battered and abused women, girls involved in human trafficking and runaways.

The women live-in ministry has rescued and help to rehabilitate many of the ladies from abusive situations such as, rape, beatings from pimps, and domestic violence. This home is also the home of our female staff involved with community outreach.

Our Men's Discipleship Home description

Located at 10741 McVine Ave., Sunland California, 91040

We manage a young men's discipleship/emergency shelter home. The discipleship program offers a six-month and a one-year Christian leadership programs. After one year, they may be eligible to participate in staff training and even become ordained pastors.

There is also a job training program available. Students can work with the free computer training center, located at 5020 S. Normandie Ave. in South Central Los Angeles. Students can join and participate in the Inventors Club and learn product design, and development. Patent writing is also available. Individuals also learn how to lead community outreach events including teaching and preaching.

Discipleship Home and Ranch for Families Described.

Located at 9700 La Tuna Canyon Rd., Sun Valley Ca. 91352

This house takes in families on a selected basis. Families are received, provided temporary shelter, food, job training and securing work. Currently, we are assisting a married couple and their five young children.

Campus Revolution of Love's / HFHY's mission and the specific purpose of our programming

There are eight primary goals of Hope for the Homeless Youth

- Reach and rehabilitate troubled youth of the inner city
- Train churches to reach the lost in their communities
- Outreach to high schoolers by planting Bible Study Clubs
- Outreach to Skateboard Parks and Basketball Courts
- Outreach to Youth
- Run a faith-based Discipleship Program
- Run a free computer training school, distribute computers to under privileged youth at no cost to them
- Run an Inventors Club; teach Inventing and how to patent inventions

Our agency will provide meals, gifts, clothing, emergency shelter, and share the gospel.

To date Impact and Results

- Provided food to 7,800 families
- Fed an excess of 45,000 people
- Provided housing to dozens of men and women
- Distributed 1,500 personal computers to at-risk youth
- Successfully graduated nearly 200 youth Drug and Alcohol programs
- Filed 20 inventors patents
- 2400 High School Students converted to Christianity

Measuring Successes

Fulltime and part time staff and volunteers meet weekly to discuss accomplishments, planned events for the following week and challenges facing the staff and clients. Weekly staff reports which include key indicators are reviewed by the Executive Director and Program Managers.

Our agency's competencies

- Our agency has been working with the community for over 30 years
- Our staff and volunteers represent more than 30 years of hands-on experience
- Our staff is comprised of talented volunteers, counselors, teachers, psychologists, project managers and life coaches.

Campus Revolution of Love / HFHY is comprised of three major areas:

Church Relationships - where we build relationships with local churches, teaching how to grow their congregations by inviting the churches to join us in our outreach programs.

Community Outreach Programs - In schools and after school outreach programs and partnering with organizations like Fellowship Christian Athletes. Working with the Public by sharing the gospel in parks, fast food restaurants and other public spaces.

Connections - Connecting young people and students that are engaged by the outreach into the churches that we have built relationships with.

Our Men's home and office is our home base for office and training. It also serves as our housing unit for 7 - 9 male staff members with a transitional room used for and by a homeless youth.

We also have a family home for 2 - 3 married couples and their children who are part of our ministry staff. Our Women's home is a model home for 7- 9 female staff members with a transitional room for a homeless person to occupy.

4. Statement of Need

We need the financial support of private citizens, corporate sponsors, and grantors to assist us provide increased housing and much needed services to homeless youth in the Los Angeles Basin. Services include housing, meals, vocational training, counseling, mentoring and reentry services. Funds will be utilized to purchase additional homes for homeless youth and staff. We estimate that we will need \$1.5 million to meet our expansion and support plans.

Purpose and Urgency

- *58,936 people are experiencing homelessness currently in LA County.
- *3,635 of these are 18-24 years old, defined as “Transition Age Youth”. Homeless people in this age group are frequently hidden from plain sight. Instead of sleeping on sidewalks or in shelters, they often stay with friends.
- *5,280 of these are under 18 years old, though 82% of this group are considered “Sheltered Home-

less

These youth are vulnerable to be preyed upon by pimps, pornographic movie hustlers, gang presidents, and drug pushers. After this, we see their lives go down a very destructive path leaving them with tragic emotional and mental wounds that can affect them for the rest of their lives.

**2019 Greater Los Angeles Homeless Count*

Runaway Children

The youth homeless problem is fueled by children running away from home. Children are often running away from problems at home or at school. Some are dealing with very serious issues at home, such as neglect, drug and alcohol addiction (their own or their parents), mental health problems, violence and abuse. A few children are even forced to leave home by their parents or guardians. Others are trying to escape common problems such as bullying, relationship difficulties, loneliness or family breakdown.

Many children run away on the spur of the moment, without any forward planning - meaning that they probably haven't thought about where they'll go, where they'll sleep, or how they'll get manage to support themselves.

This means that many children end up on the streets, where the problems they face are often even worse than those they endured at home. In many cases, children and young people who end up alone on the streets are at risk of sexual exploitation, drug and alcohol dependency, abuse, and violence (Railway Children).

Gangs

Pastor Rick Wright and I were invited to a memorial service for a young man who had been shot because of the gang violence in Los Angeles. Our hearts were broken as we came to find out that it was because the young man was attempting to join a gang. The rite of initiation into this group was to murder a member of an opposing gang. The memorial service we attended was not only for this man but was to commemorate the multitudes that have lost their lives in gang violence in Los Angeles.

During the last three years, there were over 16,000 verified violent gang crimes in the City of Los Angeles. These include 490 homicides, nearly 7,000 felony assaults, approximately 5,500 robberies and just under 100 rapes (Gangs). Many of those who join these gangs are young men lacking a father figure or stable home, and then turn to the gangs looking for the acceptance and love of a family.

We are convinced and dedicated to help solve the issue of homelessness for youth and have a positive impact in our communities. We will do this by working with other agencies to identify reliable resources for our clients. Resources will include but not be limited to public schools, social resources agencies, medical facilities, retail centers and work development facilities. We provide housing, meals, clothing and job training for our clients.

Hope for Homeless Youth provides multiple services to the community, the homeless, and needy persons of Los Angeles.

Housing the Homeless

For nearly 41 years, Campus Revolution of Love / HFHY has been providing transitional housing, meals, leadership training, and other services to the hurting youth of Los Angeles County. During the spring of 2018, our organization lost its Headquarters/Men's Home. This building was sold, and we were given a few weeks to vacate the premises. For nearly six years, we had used this building for multiple vital activities, including: food collection and distribution to over 200 destitute families each week; training and launching of outreaches each week to the Red-Light District, gang areas, etc.; bible and leadership training; and transitional and discipleship housing for up to 17 needy men off the streets.

Discipleship Home

We also mentor and provide leadership training to transitional men in our Men's Emergency Shelter and Discipleship home. Here we provide leadership-training classes five days per week. Hundreds have over the period of 18 years of running our live-in discipleship program and over 80% of graduates have stayed free from lives of drugs, alcohol, prostitution, gangs, and crime.

Feeding Families in Need

Another important activity that we do is food procurement for needy families. Each week, we give food in the form of groceries to at least 200 needy families in South Central, Los Angeles. In 2023 alone, we have feed over 41,500 persons through our free food programs and outreaches. On a regular basis, CRL / HFHY also gives away hygiene products, clothing, blankets, and other items that meet practical needs of persons living on the streets.

Computer Training and Refurbishing

One of our main services is the computer training and refurbishing center, which we like to call the Hope Computer Center. We have been running this program for over five years.

We train workers on refurbishing computers and have an E-waste Recycling Certification, which is given to organizations that adhere to E-waste Recycling Standards. Through this center, we also offer Free Computer Training Courses to low-income persons. We provide all who attend every weekly class

for the full three-month course duration with a free computer. Our computer center is one of our most successful programs and has been endorsed by Los Angeles County.

LA County has donated over 6,000 computers to us.

We have completely outgrown this building.

This is one of the reasons we need another facility.

Christian ministry training.

Five mornings a week from 8:30am, to about 11am, we have ministry training classes.

Discipling is a vital part of successful rehabilitation.

This is another reason why we need a facility to host our classrooms for our ministry/leadership, training.

Youth Inventor's Club

Another key facet of CRL / HFHY is the Inventor's club. Through our inventor's club, we teach youth, who previously would have few job prospects, job training skills and how to develop an entrepreneurial business mindset. We have developed several successful inventions that have been acquired by major companies such as National Geographic,

Mattel and Tyco. Over 20 patents have been filed from persons involved in our LA-based inventors club. We see young men identify and self-esteem soar as they develop the ability to create and learn career skills.

What drives our programming?

According to the Los Angeles Homeless Services Authority (**LAHSA**) 2019 Homeless Count:

- Youth homelessness increased by 24% from 3,164 in 2018 to 3,926 in 2019
- Homelessness in Los Angeles County increased 12% to 58,936 in 2019 from 52,765 in 2018 according to the Point In Time Count in June 2019
- 75% of the homeless population was unsheltered in LA County (44,214) vs 25% Sheltered (14,722)

However, the good news is that:

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Through the combined efforts of the Hope for Homeless Youth Community Outreach Programs, and partner agencies throughout Los Angeles, Ventura, and Santa Barbara Counties, and with the support of our corporate partners, charitable foundations, and local governments, and private donors we will continue to make a difference in eliminating homelessness!

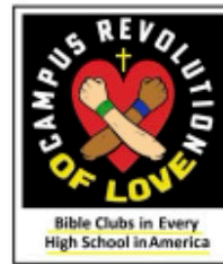


Past fundraising activities include letter campaigns to churches and private donors resulting in a 5% response and 809% of our income. The balance of our fundraising goal is derived from the sale of toys invented by Homeless Youth participating in our Inventors Club.



OUR STRATEGY GETS US INTO EVERY HIGH SCHOOL

- This year we have done:
- 30 schools monthly.
 - handed out 2500 Bibles.
 - 2504 solid salvations this year.
 - Bible Clubs are as big as 100 coming weekly.
 - Doing multiple lunchtime assemblies.
- NEXT YEAR WE R TRIPLING!!**



Dear Pastor, or Group Leader,

Thank you for your heartfelt Kingdom work. We so appreciate you.

I am an HIM Pastor (Harvest International Ministries), under Che Ahn of H. Rock. And I also working with Lou Engle, Ekbollo School. We currently are operating with a format, or **"strategy that gets us into every high school across America"**. We would like to help you build your church, and youth group by presenting free training on **how to get into your local high school, set up bible clubs, and lunchtime assemblies**. In this year of 2023, we have had **2310 solid decisions for Christ**. As well as distributing 2,500 Bibles. We have lunchtime assemblies of 800 hearing the gospel, and our current weekly Bible Clubs have up to 100 in attendance.

A part of what we do is train churches laity To do High School outreaches and **bring kids back to your local church, or youth group**. There is no charge for this training.

We set up- the training in 3 formats:

- 1) We do a training at your church service, midweek service, or at a group meeting, (such as a men's meeting, women's meeting, youth meeting, home group meeting, etc.).
- 2) We make a 3 minute announcement during your church service and train those interested directly after the service for 40 minutes. We provide lunch.
- 3) We can schedule training at our men's home in Sunland, CA.
- 4) We have electronic training videos we can send you too.

We coach you to reach the local high schools near your church, and then your team leads and manages your own outreach. As part of that, your church / team is invited to come alongside at the school we currently serve for training. (We do 7 school outreaches weekly)

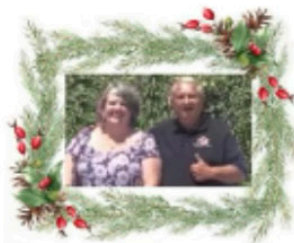
Please see the newsletter for more info and also the links to our webpage.

Please fill out the response card, or text me direct. We are so excited to work with you.

Text me your response @ 213-820-8305

Thank you dearly!
In service of King Jesus

Pastor Clayton Gollieher, Executive Director
of Campus Revolution of Love, a
Ministry of Hope for Homeless Youth



WE CURRENTLY ARE DOING LUNCHTIME ASSEMBLIES

- We buy Costco Pizza for as many as 800.
- We see up to 300 in total accepting Jesus as Lord and Savior.
- We are looking for Church Services or Groups, to share a 45 minute training. "On how to get into their local high school, and set up Bible Clubs with Lunchtime Assemblies."
- Also we can share a three minute announcement followed by a 45 minute training after the Service or Group meeting.
- An "Instruction manual and/or an instruction video download is offered free of charge." Thank you

Pray for Volunteers & Finances
ZELLE: 213-820-8305
PAYPAL: pastorclayton@icloud.com
Mail: www.HopeforHomelessYouth.org
9700 La Tuna Cy., Sun Valley, CA 91352

5. Goals and Objectives

Funds will be utilized to expand our living facilities for homeless youth, provide much needed resources including but not limited to food, clothing, and hygiene kits. We anticipate expanding our training vocational programs which will include repairing computers and developing manufacturing ideas.

System Level Outcomes

- Reducing the percentage of youth who become homeless by over 50% by 2021
- Reducing the percentage of youth who return to homelessness within 2 years after exiting from housing / shelter programs to permanent destinations from 24% to 10% by 2021
- Reducing the average length of homeless episodes from 38 days to 21 days by 2021
- Increasing the percentage of youth who exit shelter and become permanently housed (during the operating year) from 65% to 80%.

Community Goals

- Prevent homelessness before it occurs
- Provide safe and appropriate shelter and services to all willing youth who are experiencing unsheltered homelessness
- Reduce the length of homeless episodes experienced by youth
- Ensure that youth exiting the CRL / HFHY homeless system have the supports they need to remain housed
- Encourage innovation, system change and sustainability within the Hope for Homeless Youth and larger community

Inspired by the vision that youth homelessness should be brief, rare, and non-recurring, the CRL / HFHY was designed to achieve the following goals and system level changes:

1. Prevent homelessness before it occurs.
2. Provide safe and appropriate shelter to all willing youth who are experiencing unsheltered homelessness.
3. Reduce the length of homeless episodes experienced by youth.
4. Ensure that youth exiting the homeless system have the supports they need to remain housed.
5. Encourage innovation, system change

6. Methods and strategies

1. Preventing youth homelessness and reuniting families: Kids are less likely to leave home in the first place if they get along with their parents. CRL / HFHY works with churches and other community organizations to teach parenting skills to adults wanting better relationships with their children ages 13 to 17. Coaching is done through confidential phone consultations, support groups and in-home family counseling. Outreach staff reconnect runaway children with their parents when it looks as if strategic help can improve family dynamics. Speedy staff footwork on the streets is critical because, as one conference-goer said, “Pimps and drug dealers do amazing outreach.”

Prevention and reconnection have the added benefit of reducing demands on more costly services. Of course, returning youth to abusive homes is never desirable, and reunions with families are almost never feasible for those who have aged out of foster care at 18. The latter group represents more than 10 percent of the homeless youth population and typically spends two to four years on the streets.

2. Ensuring education and employment opportunities: CRL / HFHY connects homeless kids with adults who teach them the academic and job skills needed for future self-sufficiency. Many youngsters in the program secure internships in real-world fields such as construction, food service and computer technology. All participating youth receive a small stipend for their time. Program costs are kept low through volunteer support and partnerships with businesses, private foundations, and faith communities.

3. Mobilizing philanthropists: Funders Together is a national network of philanthropies committed to ending homelessness through strategic collaboration and grant-making. Using a team approach, these funders support the development of homeless service systems that combine public, private and nonprofit resources efficiently and effectively. Archibald, Campion, Casey, Gates, Medina, Norcliffe, Rakes, and other foundations have become partners in these types of initiatives

4. Turning social-service “silos” into systems: Funders, agencies, and elected officials in Los Angeles County are encouraged to form a Youth and Young Adult Homelessness Task Force to develop a systems model that will coordinate separate sectors and programs in order to end homelessness among the county’s young people.

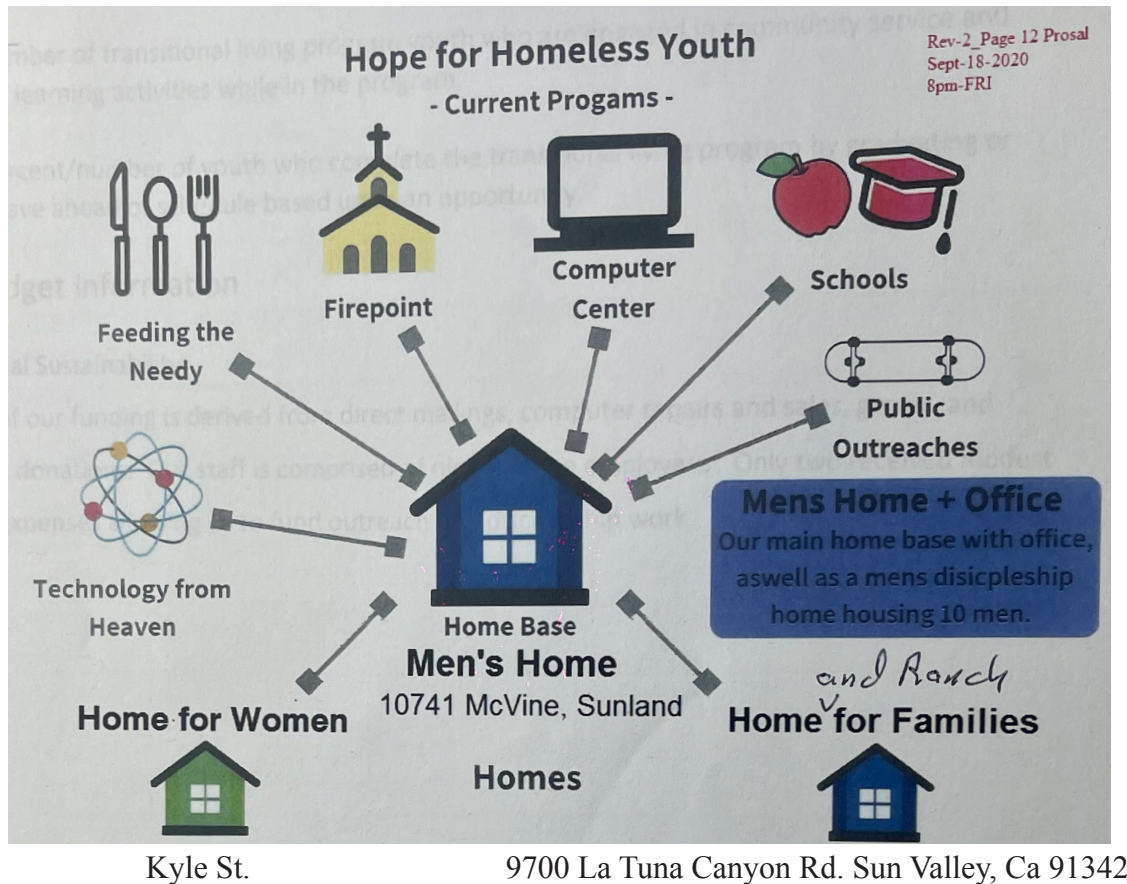
5. Sending strong messages: The general public and elected officials must see the value of taking smart steps, now, to end youth homelessness. The following multi-media messages have been shared by many agencies in the past and must continue to be shared:

- “If these youngsters never enter the work force, who’ll pay for our Social Security and Medicare?”
- “An investment that helps homeless kids now will save more than 20 times the cost to

- “The number of homeless young people is still low enough to make it possible for all to be housed and helped toward productive adult autonomy: We can do this!”
- “When we see kids left out in the cold, how can we feel pride in our community? What kind of future are we building for ourselves and others?”
- “These are our children.”

Money in public and private budgets that could be earmarked for ending youth homelessness may be in short supply. But there’s no shortage of arguments for using every dollar we can to do it.

How does our programming work?



7. Plan of Evaluation

As CRL / HFHY will attest, it is challenging to evaluate the successful impact of programs serving runaway and homeless youth. One way to measure our program’s success is to determine how frequently youth served make safe and appropriate exits when their residency in the program ends.

A safe exit from our basic center program is an exit to a home or shelter rather than to the street or to an unknown location. A safe and appropriate exit for youth leaving transitional living programs may be an exit into an independent living program, a residential apprenticeship, higher education, military service, or other destinations with positive opportunities. An exit from Hope for Homeless Youth to the street, an unknown location, or a homeless shelter is regarded as an unsafe exit.

Here are some things that CRL / HFHY will measure and hope to increase in the months ahead to evaluate the success of its runaway and homeless youth shelter programs:

The number of transitional living program youth who are engaged in community service and service learning activities while in the program.

The percent/number of youth who complete the transitional living program by graduating or who leave ahead of schedule based upon an opportunity.

8. Budget information

Financial Sustainability

Most of our funding is derived from direct mailings, computer repairs and sales, grants, and church donations. Our staff is comprised of nine fulltime employees. Only two received modest living expenses allowing us to fund outreach and discipleship work.

Projected Operating Budget

Expenses	2019	2020	2021	2022	2023
Benevolence	12,000	12,360	13,102	13,495	26,990
Payroll	39,150	40,325	41,535	42,781	85,562
Ministry Payroll	10,500	10,815	11,139	11,473	22,946
Cost of Living Allowance	39,000	40,170	41,375	42,616	85,232
Travel Costs	3,000	3,150	3,245	3,342	6,684
House Rental	33,600	34,608	35,646	36,715	73,430
Women's Home	4,800	4,944	5,092	5,245	10,490
Office Expense	4,500	4,635	4,774	4,917	9,834
Cell Phone	7,500	7,725	7,957	8,196	16,392
Vehicle	19,500	20,085	20,688	21,309	42,618
Total Expenses	\$173,550	\$178,817	\$184,553	\$190,089	\$515,000
Income					
Computer Center	33,000	33,990	35,010	36,060	72,120
Donor Contributions	26,700	27,501	28,326	29,176	58,352
Grants	16,860	17,366	17,887	18,424	36,848
Mail Solicitations	183,000	188,490	194,145	199,969	399,938
Special Events	7,500	7,725	7,957	8,196	16,392
Total	\$267,060	\$275,072	\$283,325	\$291,825	\$521,000
Surplus / Loss	\$93,510	\$96,255	\$98,772	\$101,736	\$203,472

Projected Operating Budget

Expenses	2019	2020	2021	2022	2023
Benevolence	12,000	12,360	13,102	13,495	26,990
Payroll	39,150	40,325	41,535	42,781	85,562
Ministry Payroll	10,500	10,815	11,139	11,473	22,946
Cost of Living Allowance	39,000	40,170	41,375	42,616	85,232
Travel Costs	3,000	3,150	3,245	3,342	6,684
House Rental	33,600	34,608	35,646	36,715	73,430
Women's Home	4,800	4,944	5,092	5,245	10,490
Office Expense	4,500	4,635	4,774	4,917	9,834
Cell Phone	7,500	7,725	7,957	8,196	16,392
Vehicle	19,500	20,085	20,688	21,309	42,618
Total Expenses	\$173,550	\$178,817	\$184,553	\$190,089	\$515,000
Income					
Computer Center	33,000	33,990	35,010	36,060	72,120
Donor Contributions	26,700	27,501	28,326	29,176	58,352
Grants	16,860	17,366	17,887	18,424	36,848
Mail Solicitations	183,000	188,490	194,145	199,969	399,938
Special Events	7,500	7,725	7,957	8,196	16,392
Total	\$267,060	\$275,072	\$283,325	\$291,825	\$521,000
Surplus / Loss	\$93,510	\$96,255	\$98,772	\$101,736	\$203,472

9. Organizational Background

A brief history of the organization's founding and evolution

It really boils down to the adage "They don't care how much you know until they know how much you care.

With few exceptions, we outreach to the same areas on the same day every single week.

Through supporters like you, we bring the things they need. Water, of course, and food are always big winners, things like sandwiches, hamburgers, hot dogs maybe tacos or burritos, whatever inexpensive food we can put together in a quantity suiting that outreach. Depending on the area and the season, the things they need might also include clothing, blankets, ponchos, and socks - socks are always a big winner too!

Each thing we do is done to create trust so that when they hit that place where they need someone and have nowhere to turn - we are there. We always give them a card with our number and tell them to call us if they need someone.

We do not bash them with religion, most of them have had that and consider it abuse, but we always use every outreach to lead them to the Lord and accept the Lord Jesus into their hearts. If they choose to get off the street right there and then, we take them with us.

When we show up every single week, it builds trust, and trust is earned for these kids.

They trust few people, ever, but they learn to trust us.

A detailed list of your nonprofit's past major projects and initiatives

- W.O.R. Conferences
- Leadership / Internship Program
- Reaching Out to Homeless Youth - Venice Beach
- Outreach to Troubled Youth - Basketball Courts
- Technology from Heaven Inventors Club - Smart people are everywhere and we find them often (as evidenced by our Inventors Club - formerly homeless youth have invented many outstanding things). We teach folks like that even greater skills, like how to refurbish and repair computers.
- High School Seminars: Gang Prevention, Drug & Alcohol Recovery Program
- Outreach to Troubled Youth at Skateboard Parks
- Food Distribution and Toy Drives
- Job Training
- Housing Referrals
- Men's Rehabilitation Homes
- Inventors Club
- Transitional Living
- Mentoring and Job Coaching
- Computer Skills Training -- *We Help Them with Life*
- High School Out Reaches, Starting and Running Bible Clubs

Whether we bring them in through our Beaches Outreach, ‘The Hood’ or they live in one of our Transition Program Homes, we make sure computer skills training is provided to give folks the skills they need to get a good job. Many people have absolutely no computer skills at all when they start. We take the time needed to bring them into modern times regarding being able to use a computer.

Organization’s leaders and key staff biographies

Board of Directors

- **Clayton Golliver**, Ordained Minister
- **Leanne Golliver**, Ministry Secretary
- **Clayton Golliver and Leanne Golliver** are the founders of Hope for Homeless Youth. Their roles have evolved into counselors, administrators, and directors of Hope for Homeless Youth. Leanne’s experience includes authoring books on Christian Home Schooling and has more than ten years of teaching and homeschooling experience.

Clayton and Leanne Golliver were first impacted with the plight of homeless youth in 1973 while on an outreach trip in the Philippines. The desperation and brokenness of throw-away children and youth was overwhelming.

In 1980, they became involved with Youth With A Mission, an International outreach program as directors of a half-way home from troubled homeless youth. The ministry of Hope for Homeless Youth was birthed in 1985 and has steadily grown in its outreach and impact. 1995 marked the move of the program to the Dream Center Campus in Los Angeles.

Presently, Hope for Homeless Youth has a volunteer staff of 50, occupies 50 rooms and shelters more than 500 youths on a weekly basis.

- **David Andrade**, Director of Community Outreach
David is responsible for maintaining the relationship of over 500 churches. His involvement with churches include daily communications, teaching and coaching and influencing them to expand programs to handle homeless youth in their neighborhoods.
- **Ed F. Churnow**, Agency President and Business Owner, Computer Liquidations
Mr. Churnow is a very successful businessman and has started more than fifteen businesses.

- **Dan Sneed**, Public Speaker and A Pastor with a Prophetic Edge.

Reaching out and encouraging others is the heart of everything he loves to do. He is passionate about people coming to know the amazing love God has for them.

Jesus came to show us Gods heart and what He is really like. Mr. Sneed wants to reflect that same heart! He loves helping people discover who God created them to be and what He can do with their lives regardless of where they have been or what they have experienced.

Dan believes in this generation! Encouraging and challenging young leaders gives him hope for the future of the church. “Let us walk with one another and share the journey to become everything God has made us to be.”

He is passionate about the power of the Holy Spirit and the supernatural touch of Jesus. The gifts of the Spirit function naturally in everyday life situations, through ordinary people who are willing to be open and hear Gods heart.

Over the years, God has allowed Dan Sneed to be involved in some amazing things. He was a youth pastor, director of Teen Challenge in Los Angeles, and have been blessed with the opportunity to invest in thousands of young leaders in WAM Discipleship schools all over the world.

For several years, he had the privilege of being European Coordinator for Foursquare Missions and pastored several Foursquare churches.

- **Ed Donnly** - Ordained Minister, Book Writer, Hospital Chaplain

Advisory Board Members

- **Mike Brophy**, Ordained Minister

He has planted five churches and over forty group homes. His experience includes 30 years of pastoring scores of churches throughout the Los Angeles County basin.

- **Tim Collister**, Dr. of Clinical Psychology

Dr. Collister has a private practice where he provides Child and Adult psychotherapy and child and adult psychological evaluations: and neuropsychological evaluations. He is a Consulting Examiner for children and adults for Social Security. He is a Clinical Psychologist for Booth Memorial Center, Los Angeles (Salvation Army, LeRoy Haynes Boy’s Home and Family and Children’s Services. Dr. Collister is a Supervising Psychologist Hannah’s Children’s Homes. State of California Division of Industrial Accidents, Industrial Medical Council: Qualified Medical Examiner and Member of the Los Angeles Psychological Association Victims Treatment Panel.

Part Time Staff

JASON (On Staff)

“My role in the ministry is helping with the outreaches. I also help in the general maintenance of our homes and properties. I package the newsletters and prepare mailings including prayer cards. I also help in preparing food for the homeless and other members of the community.”

AARON WILLIAMS (On Staff)

“My name is Aaron Williams. I am 39 years old. I was born in Fernandina Beach, Florida. I was born in San Juan, Puerto, Rico and raised Brooklyn, New York. I am the oldest of eleven siblings But I also dealt with anger, depression, anxiety, and self-isolation due to molestation as an incredibly young toddler towards my preteen years. I began to rebel and burn bridges with my family mostly my relationship with my father and lead me to move to California which also lead.

to a very toxic relationship with an old childhood girlfriend that involved in a series of drugs, gangs, and sex.

My parents told me of the Los Angles Dream Center and I decided to move back to California and work as an intern working with the food truck ministry and youth director in the Kid Zone Ministry. I successfully graduated the entire program and through my best friend and mentor I heard about Hope for Homeless Youth and I got connected with Pastor Clayton. I’ve been a part of Hope for Homeless Youth for more than three years.

Besides working in maintaining the ministry facilities, I help instruct the newcomers and volunteers. I also volunteer and work volunteer at our computer warehouse in South Central as a driver picking up donated computers and hardware.”

RODNEY (On Staff) Men’s Home Director

“Through Hope for Homeless Youth I have found that mentoring and helping others has helped me overcome some of the same issues that the youth of this nation have been struggling with. I thank God every day for Pastor Clayton helping me to serve in this way. I believe that services like Hope for Homeless Youth are imperative in serving those who are lost.

I am the main driver for Hope for Homeless Youth. I assist with Bible training and counseling for our men. I am a mentor and friend to others. God also uses me in my gifting which is in the prophetic. He has given me many encouraging words for both the men and leadership. I get a lot of joy seeing God work things out in real time. I assist in many other outreach ways and evangelist community programs we run.”

ZOE (Currently on Staff)

“I grew up without a father in Oakland California and I learned how to become a Pimp. In 1998 my destructive violent attitude landed me in Jail for manslaughter. In 2004 God began stripping me of all my worldly possessions and ultimately, I came to my senses and accepted Christ back into my life. I am now free and totally sold out to Jesus Christ! Working under Pastor Clayton has been a tremendous blessing. I’m learning the meaning of true servant leadership and how really humble myself so God can be glorified in the everyday challenges that come with ministry.”

~**Brotha Zoe**, Ex-Pimp and Drug Dealer

Charlie (Currently on Staff)

Brian Moore (a Disciple)

Ram (Currently on Staff)

“I had completely given up on life and hard to believe my goal was to commit suicide by shooting it out with the police whom I had hatred toward. My closest friend had just committed suicide. I was raised down in “The Hood” South-Central LA. I never had a father that was there for me. I grew up in the concrete jungle, with the constant influence to bury my pain with drugs, gangs, violence, and crime. I found out about Hope or Homeless Youth and Pastor Clayton and I learned to release all my pain to Jesus and a miraculous healing came to my life. I graduated from his year-long discipleship program and married a Pastor’s daughter. I’m now a family man and dedicated to Jesus, my wife and children.”

~**Ram**, was ready to commit suicide but saved by LAPD

Kim (On hiatus)

MANDO (Presently on a Sebatival)

“Before I came to Hope for Homeless Youth I was dealing with a lot of confusion and anger. I was upset at God and myself. It took three years of drug abuse and running from God before I was able to see through all the pain. When the pain was gone and the confusion was no longer controlling me, I was addicted to old habits again.

I come from a background of gang violence and drug dealing. I once was attacked by a rival gang and witnessed my closest friend get shot three times right by myside. We were new Christians, but the other guys had no idea we were saved. An older gang member sent two younger guys to kill us with a forty-five-caliber gun. At point blank they unloaded the clip. Although my friend was shot three times, I was barely grazed by one round.

I was also a drug trafficker. I was arrested with several dozen pounds of drugs and was spiraling downward quickly. My mother was a Christian, so I knew that church had helped her.

I entered Teen Challenge and graduated from there bible college. Although I knew the Lord before entering Hope for Homeless Youth I was broken and lost. I wanted to serve the Lord again but had no idea how God could possibly bring me back to him. Without any possible help my pastor friend told me about Pastor Clayton. I called Pastor Clayton and told him I was a backslidden Pastor and desired to come back to God. With Gods discernment and Holy Spirit, Pastor Clayton allowed me to enter Hope for Homeless Youth. I am now back on fire and working to my ordination through Pastor. Thank you for your help in getting guys like me back on track. It is with great humility and honor I now get to serve with a legend in the ministry. I am truly blown away by Gods plan.

I believe that God has prepared me through Teen Challenge to work with men and women with life controlling issues. I have worked at two men's homes. one of them was in Bakersfield California managing the fundraising department and an eighteen men dorm. The other home was a small youth home in New Mexico. There is no denying the power of God in such programs. When you see a person come in drug addicted and broken, then months later they are getting stronger and stronger and eventually years later they are preachers, teachers, and reconciled to their families, it is truly fulfilling. I believe that working for Pastor at CRL / HFHY is truly following Gods plan for my life. God has done everything to prove it to me, blessing me time and time again in every way.”

Client Testimonials

“While being mentored by HFHY I have learned to overcome my anger towards my father and forgive him for never being there for me. Most important of all, I have come to fall in love with Jesus. He became the father I never knew and that I always wanted to be there for me.

I am excited about my plumbing gradation and pursue this career as a plumber. I'm making Jesus the focal point of my life and so grateful to CRL / HFHY for helping me to get my life together.”

~**Jerimiah** saved from the streets of skid row

“God set me free from tremendous amount of demonic oppression. I gave my life to Jesus Christ and entered the Hope For Homeless Youth Discipleship program. I went through much discipleship and healing during my time at the Program. Jesus took a lot of pride out of my heart and used discipleship to change me”.

~**Aaron**, drug addict and smuggler

“I grew up in the gangs, they became the family I always wanted. At 15, I got my first gun for protection. I found comfort from my emotional pain with drugs, alcohol, marijuana, and crack cocaine. In 2005, I reached my rock bottom and realized I desperately needed some help. Since I

have been with CRL / HFHY God has done some wonderful things in my life”.

~**Ben Tea**, no more life of gang banging and drugs.

“I can remember reaching a point of deep desperation after experiencing some extreme sexual violence. In my desperation, I cried out to Jesus for help. His power and His presence delivered me from all drug addiction and hopelessness. I am being trained as an advocate for rape victims. I am truly thankful God has allowed me to reach out to hurting women as well as those involved in street prostitution”

~**Karen**, graduated from drugs and sexual abuse to working with rape victims

Brian (a graduate)

“I turned to drugs to escape the pain of a broken home and my anger landed me in jail, but now God has saved me from a life of drugs, alcohol and crime. Thanks to Home for Homeless Youth, I am totally living for Jesus and eager to be changing my life and be a good citizen. I now work in construction and have controlled my violent anger”. - Brian, lost in his own anger and violence

MARIO (a Graduate)

“I am 39 yrs. old. I was born in Jacksonville, FL. I wish I could say that life got off to a great start but that would be less than honest. The truth is that I never knew my father. I never met my 3 older biological brothers.

Unfortunately, my mother was a negligent, drug addicted prostitute. My early years were filled with abandonment and abuse at her hands and by others, with her knowledge. As a youngster I bounced around foster homes, group homes and orphanages. I was bullied often and felt I could not trust others. And then I was taken in by a loving Christian family from Norway. They called me their own, treated me as their own and for the very first time, I felt loved. They not only showed me what family should be but demonstrated the love of Christ in everything they did and said to me.

Because of this love, I developed a yearning in my heart to help others. I graduated high school, went on to college and in 2002, I moved to Los Angeles, where I was introduced to Pastor Clayton Gollhofer and Hope for Homeless Youth. Under his direction, I learned what it meant to be a true disciple of Christ. I grew to love evangelical outreach especially. I found hope, healing, and restoration in seeing the loss of this city, people like me, come to know the Lord.

I became a worship leader and entrepreneur and through Pastor Clayton met the mother of my four amazingly talented and beautiful children. Today I look forward with anticipation for what the Lord will do next. Because He is able, I know He has a plan for me. Because I was taught to make myself available, I know I have a destiny in Christ.

Through my journeys, struggles and growth in this life, Clayton has been a great teacher and friend. I praise God for the Life He gave, the purpose bestowed upon me and the amazing family and leaders, He has placed in my life, proving time and time again that He'll always be with me as He leads me from glory to glory.”

10. How You Can Help

1. Commit to pray for us:

2. Sign up for the REAL-TIME MINISTRY ALERTS and you will get a

text when we are on our way out and are requesting your prayer covering. In one respect, this is arguably the most valuable contribution you can make. Monthly donors sign up to get these alerts and pray for us as well! Most times, after the outreach is done, we will inform you of what good what done and how many souls were saved thanks to your prayers.

3. Volunteer:

- “*Boots on the Ground*’ make the Army of God run. Whether you one person, a small group or a whole church group, we invite you to come and learn though experience how to do what we do. We have taught close to five thousand people how to do this back in their areas over the past 33 years. When you do it yourself with us, you’ll feel confident to go back home and reach your area for Christ using the same methods.

- *Donate Goods and Services:*

Goods? We need clothes, blankets, toiletries, tarps, ponchos, and socks. LOADS of Socks! McDonalds Gift cards are a favorite. Handing out a free McDonald’s Burger is a great tool for us. Just call us to ask us what we need and have a bunch of it sent to us. We use these things to open the door for the Gospel of Jesus Christ. They are quite literally the “lifeblood” of the ministry. Our men’s rehabilitation home and discipleship program are always in need of a great many items.

Services? If you are a professional with a skill or have a business, the chances are pretty good that there is something you do that can help us. Call us to find out if your business, skills set, or abilities are something that you can contribute to this worthy cause

4. Commit to Monthly Financial Support

5. Partner with us is the same with the Lord as you are doing the works yourself.

Maybe you wish you had time to feed the hungry, bring the homeless into your house, or preach the Gospel of Jesus Christ to total strangers in the public square. Maybe you do not. We believe that when you partner with us, it is the same as you are doing the work in the Lord’s eyes.

Some of the People We Serve



Down those mean streets

Community members we Serve

